



Free Clinic of Simi Valley

Annual Report 2013

Our Mission

The mission of the Free Clinic of Simi Valley is to provide medical services to individuals and families, regardless of their ability to pay.

Highlights

Through the efforts of over 160 volunteers, the Free Clinic had over 17,000 client contacts with 7,600+ people in 2013. This represents an increase vs. 2012 of 2.1% in client interactions. The largest increase was seen by the Clinic's Dental Program, which increased contacts by 11.3%, or 371 contacts vs. last year. The Clinic remains extremely efficient, delivering these increased services at a cost of \$23.83 per contact.

- The Free Clinic, in partnership with Simi Valley Hospital, hosted its 3rd Annual Community Health & Fitness Expo and the Inaugural Tooth Fairy 5K Fun Run. This is the Clinic's premiere fundraising event. The event was a smashing success with over 1,000 attendees,

and over 350 runners, and over 30 health and fitness vendors. The event provided net proceeds of over \$14,000 to fund the Clinic's programs.



- Jeffery Avantas, Jodi Behn, Randi Goodman and Chris Domasian, all Free Clinic interns, became licensed Marriage and Family Therapists in 2013. To date, 48 Clinic interns have become licensed Marriage and Family Therapists.

- Dr. Tessa Stecker joined the Free Clinic as a member of the Family Practice Residency Program with Kaiser Permanente. The Family Practice Residency Program is in its 7th year with Kaiser Permanente.
- The Rotary Club of Simi Valley donated a retinal scanner and \$2,500 to the Free Clinic. The retinal scanner will be used to provide early diagnosis of diabetes and eventually be part of the planned Optometry Program.
- The Clinic celebrated the graduation of four Ambulatory Care Pharmacy residents: Sarah Moy, Dina Elperin, Phraeophan Suthipinjtjan, and Artak Kerimian. This is the 7th year that the Clinic has offered this training. To date there have been 13 Ambulatory Pharmacists certified through the training program.

<u>VISIT TYPE</u>	<u>CONTACTS</u>	<u>VS. PRIOR YEAR</u>		<u>AGES</u>	<u>CLIENTS</u>	
MEDICAL	10,711	62.8%	+0.5%	<1 YEAR	23	0.3%
COUNSELING	2,461	14.4%	-3.9%	1-4 YEARS	92	1.2%
DENTAL	3,649	21.4%	+11.3%	5-12 YEARS	81	1.1%
LEGAL	240	1.4%	+11.1%	13-14 YEARS	86	1.1%
TOTAL	17,061	100.0%	+2.1%	15-19 YEARS	109	1.4%
TOTAL CLIENTS	7,654			20-34 YEARS	1,549	20.2%
				35-44 YEARS	1,429	18.7%
				45-64 YEARS	4,073	53.2%
				65 & OVER	212	2.8%
				TOTAL CLIENTS	7,654	100.0%
<u>POVERTY LEVEL *</u>	<u>CLIENTS</u>			<u>LANGUAGE</u>	<u>CLIENTS</u>	
0-100%	5,385	70.4%		ENGLISH	2,679	35.0%
100-200%	1,331	17.4%		NON-ENGLISH	4,975	65.0%
Above 200%	938	12.2%		TOTAL CLIENTS	7,654	100.0%
TOTAL CLIENTS	7,654	100.0%				

*Family of 4 HHI of< \$23,550

Primary Non-English Language is Spanish

dical care, counseling, dental and legal assistance to

- Dr. Ean Kleiger and staff hosted a Holiday Dental Event on Dec. 20, 2013, providing 15 patients with dental services in lieu of a staff holiday party.



- Free Clinic of Simi Valley, with the Rotary Club of Simi Sunrise, partnered in the Dental Health Day at Abraham Elementary School. On June 4, more than 25 children at Abraham Lincoln Elementary School in Simi Valley were given fluoride treatments as

part of Dental Health Day. Special thanks to Dr. Herschel Berger, and dental hygienist, Noelle Kelsch, for helping to examine children for cavities or any dental abnormalities and administering fluoride treatments.



Free Clinic Staff

Fred Bauermeister
Executive Director

Adriana Parsons, RN
Administrator

Lupita Gonzalez
Medical Assistant

Olga Lafflitto
Dental Clinic Administrator

Citlalli Maldonado
Dental Assistant

Jonathan Kurohara, MD
Director of Medical Services

Ean Kleiger, DDS
Director of Dental Services

Kristi Schadt, MFT
Director of Counseling Services

Ronald Whiteman, Esq.
Director of Legal Services

Board of Directors

Maggie Kestly
President

Deanna Ball
Secretary

Mane' Berbel

Vincent Dulcich

Kurt Fredrickson
Vice President

Rev. Ron Hyrchuk

John Lindsey
Treasurer

Dr. Aimee Ostick, MD

Don Sturt

Harry VanDyck, CPA

Polly Vlasic, RN

Phyllis Wilson, MA MFT

Curt Witeby

<u>RACE</u>	<u>CLIENTS</u>	
WHITE (INCLUDE HISPANIC)	5,746	75.2%
BLACK	166	2.2%
NATIVE AMERICAN/ALASKAN NATIVE	35	0.1%
ASIAN/PACIFIC ISLANDER	471	6.2%
MORE THAN ONE RACE	594	7.8%
OTHER/UNKNOWN	642	8.5%
TOTAL CLIENTS	7,654	100.0%

<u>GENDER</u>	<u>CLIENTS</u>	
MALE	2,635	24.4%
FEMALE	5,019	65.6%
TOTAL CLIENTS	7,654	100.0%

<u>ETHNICITY</u>	<u>CLIENTS</u>	
HISPANIC	3,168	41.4%
NON-HISPANIC	3,844	56.2%
UNKNOWN	642	2.4%
TOTAL CLIENTS	7,654	100.0%



Our Services

MEDICAL

- Primary Medical Services
- Pharmacist Ambulatory Care Program
- Children's Immunization Program
- Family Smoking Cessation Program
- Chiropractic Care
- Medical Education
- Acupuncture
- TB Skin Tests
- Community Flu Shot Clinics
- Licensed Pharmacy

DENTAL

- Examinations
- X-Rays
- Simple Extractions
- Fillings
- Root Canals
- Partial and Full Dentures
- Teeth Cleaning
- Fluoride treatment for Children 0-5

COUNSELING

Counseling in the areas of:

- Family Communication
- Depression & Anxiety
- Senior Groups
- Play Therapy for Children

LEGAL

Legal counsel in areas including:

- Family Law
- Landlord/Tenant Disputes
- Individual Rights
- Bankruptcy

Statement of Financial Activities

Revenue

Patient Donations	\$122,086
Associations & Organizations	\$10,668
Contributions & Donations	\$45,830
Fund Raisers	\$40,358
Grants	\$195,840
TOTAL	\$414,782

Expenses

Assistance to Clients	\$230,280
Occupancy	\$29,994
Professional Fees	\$22,100
Fund Raising Expense	\$17,731
Insurance	\$9,119
Supplies	\$24,637
Administration	\$35,245
Credit Card Fees	\$1,115
Digital Medical Records	\$4,380
Advertising	\$1,363
Taxes	\$20,384
Misc.	\$10,203
TOTAL	\$406,551



In 2013, the Free Clinic of Simi Valley launched a donor program with the objective of raising funds for the Free Clinic to further its mission. This group of committed individuals donate \$1,000 or more in a calendar year. Contact the Free Clinic today about joining this special community of Clinic supporters. In recognition for your contribution, you will receive a special Free Clinic lapel pin in acknowledgement of your commitment.

FREE CLINIC OF SIMI VALLEY

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