



Free Clinic of Simi Valley

2012 Annual Report

2012 Highlights...



Like two great trees forming a single canopy...The Free Clinic formed a partnership with the Simi Valley Community Foundation to create Under One Roof, a multi service center. The Free Clinic will be the anchor tenant in the 15,000 sq. ft. building on the civic center campus. Fifteen nonprofit organizations will also share this space, making it one location with many facets of service.

The building renovations will cost approximately 2.5 million dollars and a capital fundraising campaign has been launched to secure these funds.

The Board of Directors of the Free Clinic is enthusiastic at the prospect of having a new home for the Free Clinic and bringing together our Medical and Dental programs.



Also in 2012, Aimee Ostick, MD joined the Board of Directors bringing a closer connection between Kaiser and the Free Clinic. Dr. Ostick served as the Attending physician for the Kaiser Residency Program for the 2011/12 program year, providing valuable services to our patients.

Dr. Ostick created the Diabetes group care and education program at the Free Clinic which efficiently provides follow-up care for patients with diabetes and teaches them about proper diet and exercise.

Community Health & Fitness



The Free Clinic of Simi Valley held its 2nd annual Community Health & Fitness Expo, on Saturday, Oct. 6, 2012. The major fund-raiser featured a unique partnership with Simi Valley Hospital and Kaiser Permanente to deliver as many health care resources as possible for the community in a single event.

Guest speaker Rich Roll - Ultra-Athlete described many jaw-dropping athletic feats, in 2008, only two years after he decided to make a change in his life.

Rich stunned the endurance sports community with a top finish at the Ultraman World Championships—a double-Ironman distance triathlon considered one of the world's most grueling endurance races—becoming the only vegan to have ever completed the event. A year later, he returned to the event with an outright stage victory, ultimately finishing as the top American.

Award-winning journalist Sylvia Lopez served as guest MC and has been reporting the news on Los Angeles television for 25 years. She currently co-anchors KCAL 9's weekday 4 p.m. and 9 p.m. newscasts. A Los Angeles native, Lopez has been behind the anchor desk and out on location to report on countless major local, national and international events. Her travels have taken her across the United States and to Europe and Mexico.



The Community Health & Fitness Expo featured 35 vendors presenting their services or offering on health or fitness related demonstrations. Vendors included clinical professionals, bicycle shops, recreation and sporting goods stores, markets, nutrition and vitamin centers, and other organizations.

Thanks to our Community Partners...



Simi Valley Hospital

Adventist Health



Service Total For 2012

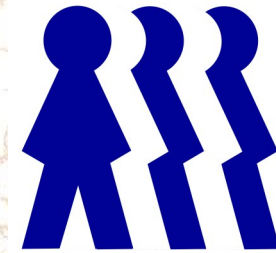
16,712

Medical = 6,210 of which 1,792 were first time visits with an additional 4,446 triaged.

Dental = 2,535 of which 498 were first time visits with an additional 743 fluoride treatments.

Counseling = 2,562 with 248 first time clients.

Legal = 216 total.



Cost Per Visit = \$22.73

2012 Income

Program Fees	\$	100,567
Association Organizations	\$	18,342
Contributions & Donations	\$	39,452
Fund Raisers	\$	14,975
Grants	\$	207,263
Total	\$	380,599

2012 Expenses

Assistance to Clients	\$	17,908
Occupancy	\$	32,103
Professional Fees	\$	29,921
Fund Raising Expense	\$	7,982
Insurance	\$	7,838
Supplies	\$	21,321
Salaries Administration	\$	234,560
Taxes	\$	18,825
Misc.	\$	9,365
Total	\$	379,822

The Future and the Affordable Care Act...

With all the conversation about the Affordable Care Act (ACA) and that 'everyone' will be covered for health care beginning in 2014 – the question is asked, what will become of the Free Clinic and will our services still be needed? The overwhelming answer is yes.

Once ACA is in place there will still be many individuals and families that are not eligible. The Free Clinic has traditionally addressed service gaps, for instance we are not considered a primary care provider like a private physician's office largely because our services are provided by volunteer physicians with somewhat irregular schedules. However, our patients consider the Free Clinic to be their primary care provider. In 2012 we had 6,210 patient visits in our Medical Program. The Congressional Budget Office estimates that approximately half of the people that lack insurance coverage will still not be covered in 2019 after the ACA is fully implemented. For the Free Clinic that would translate to 3,105 patient visits in 2019 and does not include our Dental Program, Legal and Family Counseling Program, all of which are not part of ACA. It also does not take into account additional services like optometry which we are planning to add in 2014.

The Free Clinic is part of the healthcare system for those individuals and families that lack other options. They come here because we treat them as a whole person through an integrated system of services. And, they come here because we care. Will there be a need for us after ACA, **YES!**

The Free Clinic Staff:

Fred W. Bauermeister

Executive Director

Adriana Trujillo, RN

Administrator

Olga Laffitto

Dental Clinic Administrator

Jonathan Kurohara, MD

Director of Medical Services

Ean Kleiger, DDS

Director of Dental Services

Kristi Schadt, MFT

Director of Counseling Services

Ronald Whiteman, Esq.

Director of Legal Services

2012 Board of Directors



Fred Bauermeister, Harry VanDyck, Polly Vlastic, Don Sturt, John Lindsey, Curt Witeby, Maggie Kestly, Kurt Fredrickson, Phyllis Wilson, Deanna Ball, Aimee Ostick & Mike Alterman. Not pictured—Ron Hyrchuk.



*The mission of the
Free Clinic of Simi Valley
is to provide medical care, dental services, counseling and legal assistance to
individuals and families
regardless of their ability to pay.*



Free Clinic of Simi Valley

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