















**Annual Report 2013** 

**Our Mission** The mission of the Free Clinic of Simi Valley is to provide medindividuals and families, regardless of their ability to pay.

# **Highlights**

Through the efforts of over 160 volunteers, the Free Clinic had over 17,000 client contacts with 7,600+ people in 2013. This represents an increase vs. 2012 of 2.1% in client interactions. The largest increase was seen by the Clinic's Dental Program, which increased contacts by 11.3%, or 371 contacts vs. last year. The Clinic remains extremely efficient, delivering these increased services at a cost of \$23.83 per contact.

 The Free Clinic, in partnership with Simi Valley Hospital, hosted its 3<sup>rd</sup> Annual Community Health & Fitness Expo and the Inaugural Tooth Fairy 5K Fun Run. This is the Clinic's premiere fundraising event. The event was a smashing success with over 1,000 attendees, and over 350 runners, and over 30 health and fitness vendors. The event provided net proceeds of over \$14,000 to fund the Clinic's programs.



 Jeffery Avantas, Jodi Behn, Randi Goodman and Chris Domasian, all Free Clinic interns, became licensed Marriage and Family Therapists in 2013. To date, 48 Clinic interns have become licensed Marriage and Family Therapists.

- Dr. Tessa Stecker joined the Free Clinic as a member of the Family Practice Residency Program with Kaiser Permanente. The Family Practice Residency Program is in its 7<sup>th</sup> year with Kaiser Permanente.
- The Rotary Club of Simi Valley donated a retinal scanner and \$2,500 to the Free Clinic. The retinal scanner will be used to provide early diagnosis of diabetes and eventually be part of the planned Optometry Program.
- The Clinic celebrated the graduation of four Ambulatory Care Pharmacy residents: Sarah Moy, Dina Elperin, Phraeophan Suthipinjthan, and Artak Kerimian. This is the 7th year that the Clinic has offered this training. To date there have been 13 Ambulatory Pharmacists certified through the training program.

VISIT TYPE	CONTACTS		VS. PRIOR <u>YEAR</u>
MEDICAL	10,711	62.8%	+0.5%
COUNSELING	2,461	14.4%	-3.9%
DENTAL	3,649	21.4%	+11.3%
LEGAL	240	1.4%	+11.1%
TOTAL	17,061	100.0%	+2.1%
TOTAL CLIENTS	7,654		
POVERTY LEVEL*	<b>CLIENTS</b>		
0-100%	5,385	70.4%	
100-200%	1,331	17.4%	
Above 200%	938	12.2%	
TOTAL CLIENTS	7,654	100.0%	

*Family of 4	HHI of< \$23,550
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AGES		<b>CLIENTS</b>	
<1 YEAR		23	0.3%
1-4 YEARS		92	1.2%
5-12 YEARS		81	1.1%
13-14 YEARS		86	1.1%
15-19 YEARS		109	1.4%
20-34 YEARS		1,549	20.2%
35-44 YEARS		1,429	18.7%
45-64 YEARS		4,073	53.2%
65 & OVER		212	2.8%
	TOTAL CLIENTS	7,654	100.0%
<u>LANGUAGE</u>		<u>CLIENTS</u>	
ENGLISH		2,679	35.0%
NON-ENGLISH		4,975	65.0%
	TOTAL CLIENTS	7,654	100.0%

Primary Non-English Language is Spanish

### dical care, counseling, dental and legal assistance to

 Dr. Ean Kleiger and staff hosted a Holiday Dental Event on Dec. 20, 2013, providing 15 patients with dental services in lieu of a staff holiday party.



 Free Clinic of Simi Valley, with the Rotary Club of Simi Sunrise, partnered in the Dental Health Day at Abraham Elementary School. On June 4, more than 25 children at Abraham Lincoln Elementary School in Simi Valley were given fluoride treatments as part of Dental Health Day. Special thanks to Dr. Herschel Berger, and dental hygienist, Noelle Kelsch, for helping to examine children for cavities or any dental abnormalities and administering fluoride treatments.



#### **RACE CLIENTS** WHITE (INCLUDE HISPANIC) 5,746 75.2% 2.2% **BLACK** 166 NATIVE AMERICAN/ALASKAN NATIVE 35 0.1% ASIAN/PACIFIC ISLANDER 471 6.2% MORE THAN ONE RACE 594 7.8% OTHER/UNKNOWN 642 8.5% **TOTAL CLIENTS** 7,654 100.0% **ETHNICITY CLIENTS GENDER CLIENTS** MALE 2,635 24.4% **HISPANIC** 3,168 41.4% **NON-HISPANIC** 3,844 56.2% FEMALE 5,019 65.6% 2.4% **UNKNOWN** 642 **TOTAL CLIENTS** 7.654 100.0% **TOTAL CLIENTS** 7,654 100.0%



### **Free Clinic Staff**

Fred Bauermeister Executive Director

Adriana Parsons, RN *Administrator* 

Lupita Gonzalez

Medical Assistant

Olga Lafflitto

Dental Clinic Administrator

Citlalli Maldonado Dental Assistant

Jonathan Kurohara, MD

Director of Medical Services

Ean Kleiger, DDS

Director of Dental Services

Kristi Schadt, MFT
Director of Counseling Services

Ronald Whiteman, Esq. Director of Legal Services

#### **Board of Directors**

Maggie Kestly President

Deanna Ball Secretary

Mane' Berbel

Vincent Dulcich

Kurt Fredrickson *Vice President* 

Rev. Ron Hyrchuk

John Lindsey Treasurer

Dr. Aimee Ostick, MD

Don Sturt

Harry VanDyck, CPA

Polly Vlasic, RN

Phyllis Wilson, MA MFT

**Curt Witeby** 

# **Our Services**

#### **MEDICAL**

- Primary Medical Services
- Pharmacist Ambulatory Care Program
- Children's Immunization Program
- Family Smoking Cessation Program
- Chiropractic Care
- Medical Education
- Acupuncture
- TB Skin Tests
- Community Flu Shot Clinics
- Licensed Pharmacy

#### **DENTAL**

- Examinations
- X-Rays
- Simple Extractions
- Fillings
- Root Canals
- Partial and Full Dentures
- Teeth Cleaning
- Fluoride treatment for Children 0-5

#### COUNSELING

Counseling in the areas of:

- Family Communication
- Depression & Anxiety
- Senior Groups
- Play Therapy for Children

#### **LEGAL**

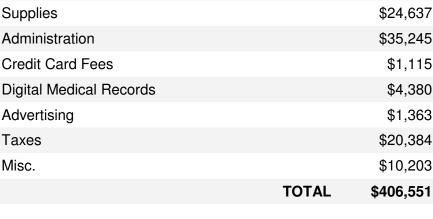
Legal counsel in areas including:

- Family Law
- Landlord/Tenant Disputes
- Individual Rights
- Bankruptcy

#### Statement of Financial Activities

#### Revenue

Patient Donations		\$122,086
Associations & Organizations		\$10,668
Contributions & Donations		\$45,830
Fund Raisers		\$40,358
Grants		\$195,840
	TOTAL	\$414,782
Expenses		
Assistance to Clients		\$230,280
Occupancy		\$29,994





Professional Fees

Insurance

Fund Raising Expense

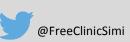
In 2013, the Free Clinic of Simi Valley launched a donor program with the objective of raising funds for the Free Clinic to further its mission. This group of committed individuals donate \$1,000 or more in a calendar year. Contact the Free Clinic today

about joining this special community of Clinic supporters. In recognition for your contribution, you will receive a special Free Clinic lapel pin in acknowledgement of your commitment.

## FREE CLINIC OF SIMI VALLEY

(805) 522-3733 2060 Tapo Street, Simi Valley, CA 93063 www.FreeClinicSV.com







\$22,100

\$17,731

\$9,119